



Impacts of Governor’s proposed Budget Reductions on Renton School District’s *Systemic Efforts to Raise Achievement Levels of All Students*

I. Loss of funding for professional development focused on Classroom Instructional Improvements

- a. Loss of funding to provide staff training on the implementation of evidence based high yield strategies to improve learning
- b. Loss of professional development for staff on collecting and analyzing classroom walkthrough data that can drive classroom based instructional decisions
- c. Loss of Instructional Coaches to model, plan, and reinforce research-based instruction practices in the classroom

II. Loss of Full Day Kindergarten funding

Currently there are 11 classrooms that offer full day kindergarten for children of low-income families. Data collected thus far has shown a significant number of students in these programs are meeting end of year literacy proficiency benchmarks mid-year. The loss of this program would have an immediate adverse affect on approximately 250 students.

III. Loss of Initiative 728 Funds

- a. Larger class sizes | Loss of 11 teaching positions
- b. Loss of specially-trained math interventionists that provided “double dosing” of mathematics for students to be successful in Algebra I. *(The district eliminated all remedial math courses and instead, provide specially trained additional teachers to support student success in this gatekeeper course.)*
- c. Loss of individualized support for reading and/or math at every elementary school

IV. Elimination K-4 Staffing Ratio Support

- a. Loss of 25 teaching positions
- b. Higher class sizes in the primary grades

V. Loss of Learning Improvement Day (LID), Summit Initiative Support

- a. Reduced support for professional development focused on improving classroom instruction
- b. Loss of opportunity for staff to collaborate on analyzing data and create academic interventions for students in need

2010-2011 BUDGET REDUCTION SUMMARY

K-4 Staff Ratio	\$1,939,604
Highly Capable	\$ 124,278
Learning Improvement Day <i>(teacher training day)</i>	\$ 246,220
I-728 <i>(voter-approved lower class size initiative)</i>	\$1,318,715
Full-Day Kindergarten	\$ 580,509
Middle School Vocational	<u>\$ 52,231</u>

Total Projected Reduction by Governor Gregoire
\$4.3 million

District’s additional budget impacts (increases in utilities, insurance, COLA, retirement contributions, etc.)

\$1.8 million

Total projected reductions in 2010-2011 budget
\$6.1 million

LAST YEAR’S BUDGET REDUCTION SUMMARY

Staff	\$2,431,000
Student Programs	\$ 500,000
Transportation	\$ 291,000
Other cuts	<u>\$1,872,000</u>
Total cuts	\$5 million